Implementation Timeline

FY 2011

•Indicators are developed and reviewed for possible approval prior to July 2011.

FY 2012

- •Statewide Funding Plan aligns with Indicators
- •Through a collaborative process, Board gives consideration to how regional funding plans align with indicators
- Baseline data collection on indicators begins
- Benchmarks are developed and reviewed for possible approval prior to July 2012

FY 2013

- •FY 2014 state funding plan includes specific indicators and benchmarks
- •FY 2014 regional funding plans includes specific indicators and benchmarks

FY 2014

- •FY 2015 state funding plan includes specific indicators and benchmarks
- •FY 2015 regional funding plans includes specific indicators and benchmarks
- Review of progress and implementation of continuous improvement process
- Reexamination of priorities and identification of indicators and benchmarks